

**PROVINCIAL
SCIENCE AND INFORMATION TECHNOLOGY**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst. 2006-07	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Information Technology (On-Going Schemes)																	
947	E-Government Pilot Project for Sindh Government (Phase-I)	Karachi	Approved	39.980		4.978		2.190		7.168			2.800	2.800		18%	25%
948	Establishment of Provincial portal and Websites for Government of Sindh	Sindh	Approved	29.160				3.370		3.370			1.800	1.800		12%	18%
949	Introduction of IT in District Administration in Sindh(Phase-I)	Hyderabad Mirpurkhas Nawabshah Larkana Ghotki	Approved	38.160									7.400	7.400			19%
950	Establishment of IT Resource and Rural community Internet Centers in Sindh	Sindh	Approved	28.021									10.000	10.000			36%
951	Intranet setup for Government of Sindh	Sindh	Approved	28.000				3.230		3.230			7.000	7.000		12%	37%
952	E-Government Project for District Government Sukkur	Sukkur	Approved	27.530				0.500		0.500			10.000	10.000		2%	38%
953	Call centre Training for Jobless Graduates and Under-Graduates	Sindh	Approved	37.117				2.700		2.700			15.000	15.000		7%	48%
954	Establishment of Video Conferencing System in Sindh	Sindh	Approved	132.915									18.000	18.000			14%
955	Introduction of E-Police System in Sindh	Karachi	Approved	577.000				5.500		5.500			70.000	70.000		1%	13%
956	Development of HRM System for GOS	Karachi	Approved	14.771				0.500		0.500			6.000	6.000		3%	44%
957	Establishment of IT Awareness Centers for communities of Slum Areas in collaboration with Private Sector	Sindh	Approved	34.037				10.000		10.000			12.000	12.000		29%	65%
958	Computerization of office of Advocate General Sindh including field offices	Sindh	Approved	55.000				0.500		0.500			20.000	20.000		1%	37%
959	Establishment of Data Centre in Sindh	Sindh	Approved	974.000									20.000	20.000			2%
960	Computerization of Excise Duty and Taxes (Hotel Tax, Liquor & Narcotics).	Sindh	Approved	30.160				0.500		0.500			10.000	10.000		2%	35%
961	Computerization of Property Tax in Sindh.	Sindh	Approved	46.056				0.500		0.500			5.000	5.000		1%	12%

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962	Computerization of Civil Hospital Karachi.	Karachi	Approved	93.127				0.500		0.500			20.000	20.000		1%	22%
963	IT Enablement of Polytechnic Institutes	Sindh	Approved	227.000									15.000	15.000			7%
Total Information Tech: (On-Going)				2412.034	0	4.978	0	29.990	0	34.968	0	0	250.000	250.000	0		
Information Technology (New Schemes)																	
964	Estt: of Directorate of IT Department.	Karachi	Un-Approved	10.000									5.000	5.000			50%
965	Estt: of IT Training Centre.	Sindh	Un-Approved	6.000									3.000	3.000			50%
966	Estt: of Cell for Internet Media City.	Sindh	Un-Approved	6.000									3.000	3.000			50%
967	License fee for purchase of software.	Sindh	Un-Approved	10.000									4.000	4.000			40%
968	Introduction of IT in District Administration in Sindh (Phase-II).	Sindh	Un-Approved	93.432									5.000	5.000			5%
Total I.T (New Schemes)				125.432	0	0	0	0	0	0	0	0	20.000	20.000	0		
Total Information Technology				2537.466	0	4.978	0	29.990	0	34.968	0	0	270.000	270.000	0		
Science & Technological Research (On-Going Schemes)																	
969	Research and Development of Indigenous Plant Based Pesticides P&D Deptt. (Phase -II) (P&D Deptt:)	Karachi	Approved	8.851		5.910		2.000		7.910			0.941	0.941		89%	100%
970	Scheme for Research Fabrication and Installation of small power plants of Hydel and wind energy source with identification and priortization of sites (execution by I&P Department).	Sindh	Approved	9.952									7.000	7.000			70%
971	Scientific Evaluation and product development from Folk Medicines used in the province of Sindh (P&D Department).	Karachi	Approved	10.967				2.000		2.000			5.728	5.728		20%	70%
Total On-Going S&T Research				29.770	0	5.910	0	4.000	0	9.910	0	0	13.669	13.669	0		

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**Science & Technological Research
(New Scheme)**

972	Imparting Education in the Discipline of Geographical Information System (GIS) P&D Deptt:	Sindh	Un-approved	25.000								5.000		5.000				20%
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Total S&T Research (New scheme)				25.000	0	0	0	0	0	0	0	0	5.000	5.000	0			
Total Science Technological Research				54.770	0	5.910	0	4.000	0	9.910	0	0	18.669	18.669	0			
Total On-Going Schemes				2441.804	0	10.888	0	33.990	0	44.878	0	0	263.669	263.669	0			
Total New Schemes				150.432	0	0	0	0	0	0	0	0	25.000	25.000	0			
Total Science and Information Tech.				2592.236	0	10.888	0	33.990	0	44.878	0	0	288.669	288.669	0			